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MEMORANDUM

To: Tukwila School District Community
 From: Dr. Judith K. Berry, Deputy Superintendent and Carol Pizano, Project and Grant Manager
 Date: January 22, 2017
 Re: Bond cost breakdown by project

Almost a year ago, the citizens of the city of Tukwila passed bond measures to modernize school district facilities based on input from various stakeholder meetings held over a period of 10 months during 2014-15 fiscal years. Utilizing the records and decisions of these earlier meetings and information from subsequent meetings held between March 2016 to present day with district staff, representatives of three architecture firms, many engineers, and appropriate city of Tukwila decision makers, early phases of the plans are moving along well and are aligned with the goals and objectives of appropriate projects.

The bond proceeds for each project as of January 22, 2017 is listed in the Table below. Eighty-three percent of the bond proceeds are allocated to Foster High School, Birth to Kindergarten and Showalter Middle School. Twelve percent of the bond proceeds are allocated to Cascade View Elementary, Thorndyke Elementary and Tukwila Elementary. Four percent of the bond proceeds are allocated to Transportation Building, Technology/Maintenance (King County Library), Foster High School Stadium and the District Administration Building. The remaining two percent is for contingency.

Total Bond: \$99,158,706
 Estimated State Match (FHS): \$ 4,719,683

Location	MACC *	Soft Cost **	Amount Allocated	% of Total Bond
Foster High School	\$34,350,000	\$6,707,283	\$41,057,283	40%
Birth to Kindergarten	\$20,930,000	\$4,158,893	\$25,088,893	24%
Cascade View Elementary	\$3,145,463	\$631,256	\$3,776,719	4%
Transportation Building	\$996,638	\$388,273	\$1,384,911	1%
Administration Building	\$354,606	\$162,615	\$517,221	.5%
Technology & Maintenance includes \$1.1 million purchase of the King County Library	\$1,413,784	\$153,245	\$1,567,029	1%
Stadium	\$324,156	\$154,230	\$478,386	.5%
Showalter Middle School	\$16,234,495	\$3,031,471	\$19,265,966	19%
Thorndyke Elementary	\$3,487,293	\$749,013	\$4,236,306	4%
Tukwila Elementary	\$3,207,224	\$699,498	\$3,906,722	4%
Contingency for all projects	\$0	\$0	\$2,598,983	2%

*(MACC) Maximum Allocated Construction Cost which includes construction, sales tax, construction contingency, and land acquisition

** Soft Cost which includes architecture, project management, engineering, financing and permit fees, etc.